

RESOLUTION NO. 5-2015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF NAMPA, CANYON COUNTY, IDAHO, IMPLEMENTING INCREASES IN THE SERVICE FEES CHARGED BY THE CITY OF NAMPA FOR WASTEWATER RATES AND USER FEES, AND ADOPTION OF WASTEWATER EDU GUIDE.

WHEREAS, the City of Nampa is a duly-formed municipal corporation of the State of Idaho and operates a wastewater treatment facility and system providing wastewater services to system users; and

WHEREAS, the City of Nampa Board of Appraisers, as constituted under Nampa City Code 3-1-1 and 8-2-4, has reviewed the proposed increases to wastewater rates and user fees and has recommended approval by the City Council of the proposed increases; and

WHEREAS, the City of Nampa Board of Appraisers, as constituted under Nampa City Code 3-1-1 and 8-2-4, has reviewed the proposed Wastewater EDU Guide and has recommended adoption by the City Council as proposed; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City, to increase certain service fees charged by the City of Nampa for wastewater services and adjust those service fees as needed; and

WHEREAS, the City Council deems it necessary, reasonable, and in the best interest of the City to adopt the Wastewater EDU Guide for determining user classification for wastewater services; and

WHEREAS, the City Council adopted Resolution 1-2015 on January 20, 2015, this resolution is intended to ratify that resolution and clarify the effective date for changes involving existing customers whose SE classification assignment has been affected thereby.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF NAMPA, IDAHO:

Section 1. The City of Nampa, Canyon County, Idaho, does hereby implement the wastewater fee increases as described in EXHIBIT A, attached hereto and, by this reference, incorporated herein as if set forth in full, effective April 1, 2015.

Section 2. The City of Nampa, Canyon County, Idaho, does hereby implement the Wastewater EDU Guide for determining user classification for wastewater services as described in EXHIBIT B, attached hereto and, by this reference, incorporated herein as if set forth in full, effective February 1, 2015. For those existing customers affected by a decrease in SE classification assignments, said change shall be made effective February 1, 2015. For those existing customers affected by an increase in SE classification assignments, said change shall be made effective April 1, 2015.

PASSED BY THE COUNCIL OF THE CITY OF NAMPA, IDAHO, THIS 2ND DAY OF FEBRUARY, 2015.

APPROVED BY THE MAYOR OF THE CITY OF NAMPA, IDAHO, THIS 2ND DAY OF FEBRUARY, 2015.

Approved:



Mayor Robert L. Henry

Attest:



City Clerk or Deputy

City of Nampa
Fee Change Request Form

Department **Public Works Department - EXHIBIT A**

Effective Date **04/01/2015**

Trans Code	New Fee?	Description - WASTEWATER Rates	Current Revenue	Proposed Revenue	Percent Change*	Est Annual Dollar Incr
		User Fees				
	No	Sewer Only, bi-monthly rate	\$ 14.48	\$ 15.19	4.90%	
SE1	No	Waste Strength BOD mg/l (0000-0200)	\$ 1.85	\$ 1.94	4.90%	
SE2	No	Waste Strength BOD mg/l (0200-0400)	\$ 2.30	\$ 2.41	4.90%	
SE3	No	Waste Strength BOD/mg/l (0400-0600)	\$ 2.97	\$ 3.12	4.90%	
SE4	No	Waste Strength BOD/mg/l (0600-0800)	\$ 3.49	\$ 3.66	4.90%	
SE5	No	Waste Strength BOD/mg/l (0800-1000)	\$ 4.31	\$ 4.52	4.90%	
SE6	No	Waste Strength BOD/mg/l (1000-1500)	\$ 5.10	\$ 5.35	4.90%	
SE7	No	Waste Strength BOD/mg/l (1500-2000)	\$ 6.18	\$ 6.48	4.90%	
		Other Fees				
	No	Birch Service Area Latecomer Fee	\$ 636.00	\$ 636.00	0.00%	
	No	Septic Haulers (per 1000 gal - full load only)	\$ 135.00	\$ 135.00	0.00%	
	No	Septic Hauler License Fee (first truck)	\$ 13.00	\$ 13.00	0.00%	
	No	Septic Hauler License Fee (each additional truck)	\$ 13.00	\$ 13.00	0.00%	
		Industrial Rates				
	No	Industrial Flow (per million gallons)	\$ 2,264.05	\$ 2,374.99	4.90%	
	No	Industrial BOD (per pound)	\$ 0.198	\$ 0.21	4.90%	
	No	Industrial TSS (per pound)	\$ 0.160	\$ 0.17	4.90%	
	No	Industrial TKN (per pound)	\$ 1.384	\$ 1.45	4.90%	
	No	Industrial TP (per pound)	\$ 0.146	\$ 0.15	4.90%	
		Description - WASTEWATER Hook-up Fees	Collections	WWTP		Total Fee
		Hook-up Fees (non-industrial)				
SE1	No	Waste Strength BOD mg/l (0000-0200) per EDU ^a	\$ 1,236.00	\$ 852.00		\$ 2,088.00
SE2	No	Waste Strength BOD mg/l (0200-0400) per EDU ^a	\$ 1,236.00	\$ 1,652.00		\$ 2,888.00
SE3	No	Waste Strength BOD/mg/l (0400-0600) per EDU ^a	\$ 1,236.00	\$ 2,118.00		\$ 3,354.00
SE4	No	Waste Strength BOD/mg/l (0600-0800) per EDU ^a	\$ 1,236.00	\$ 2,585.00		\$ 3,821.00
SE5	No	Waste Strength BOD/mg/l (0800-1000) per EDU ^a	\$ 1,236.00	\$ 3,848.00		\$ 5,084.00
SE6	No	Waste Strength BOD/mg/l (1000-1500) per EDU ^a	\$ 1,236.00	\$ 4,664.00		\$ 5,900.00
SE7	No	Waste Strength BOD/mg/l (1500-2000) per EDU ^a	\$ 1,236.00	\$ 5,829.00		\$ 7,065.00

* If an individual fee is increased more than 5.0%, or if the proposed fee is new, public notice and a public hearing is required.

Industrial Hook-up Fees						
	No	Industrial Flow (per million gallons)	\$ 4,204,976	\$ 651,294		\$ 4,856,270
	No	Industrial BOD (per pound per day)	\$ -	\$ 383.00		\$ 383.00
	No	Industrial TSS (per pound per day)	\$ -	\$ 567.00		\$ 567.00
	No	Industrial TKN (per pound per day)	\$ -	\$ 2,943.00		\$ 2,943.00
	No	Industrial TP (per pound per day)	\$ -	\$ 19,250.00		\$ 19,250.00
	No	Industrial TDS (per pound per day)	\$ -	\$ -		\$ -
Description - WASTEWATER Industrial Capacity Optimization Fee			Current Revenue	Proposed Revenue	Percent Change*	Est Annual
	No	Industrial Flow (per million gal. of unused capacity)	\$ 444.67	\$ 444.67	\$ -	
	No	Industrial BOD (per pound of unused capacity)	\$ 0.044	\$ 0.044	\$ -	
	No	Industrial TSS (per pound of unused capacity)	\$ 0.036	\$ 0.036	\$ -	
	No	Industrial TKN (per pound of unused capacity)	\$ 0.329	\$ 0.329	\$ -	
	No	Industrial TP (per pound of unused capacity)	\$ 0.076	\$ 0.076	\$ -	

^a Refer to attached 'Wastewater EDU Guide' for standard commercial customer EDU assumptions

Comments on Competitiveness of New Rate

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Reasons why Fee Change is Needed and What New Funding will be Used for

Funds additional capital requirements for Phase I Upgrades.

* If an individual fee is increased more than 5.0%, or if the proposed fee is new, public notice and a public hearing is required.

WASTEWATER EDU GUIDE

City of Nampa Equivalent Dwelling Units

Business Type	Strength Class	Usage	Units
Bakery (Wholesale)	SE6	100 gpd	per gross 1,000 s.f.
Bars (w/out Dining Facilities)	SE4	30 gpd	per seat
Beauty Salon	SE2	150 gpd	per chair
Car Wash	SE1	-	Individual evaluation
Church	SE2	1	EDUs
Commercial Laundry	SE3	500 gpd	per machine
Daycare Center	SE3	2.5 gpd	per person
Dental/Medical Clinics	SE2	125 gpd	per practitioner
Full Service Gas Stations	SE1	250 gpd	per fueling position
Garages	SE1	60 gpd	per bay
Gym/Workout Facilities	SE2	100 gpd	per 1,000 gross s.f.
Hospitals & Convalescent Centers	SE3	200 gpd	per bed
Hotels/Motels/Clubs	SE2	50 gpd	room
Industrial Laundromat	SE6	500 gpd	per machine
Laboratory (Pharmacies)	SE1	40 gpd	per 1,000 gross s.f.
Laundromat	SE1	500 gpd	per washing machine
Market/Store (w/ Garbage Grinder)	SE4	50 gpd	per 1,000 gross s.f.
Multi-family Housing			
Duplex	SE2	1.3	EDUs
Triplex	SE2	1.6	EDUs
4-plex or Larger	SE2	0.5	EDU per unit
Office Building	SE2	50 gpd	per 1,000 gross s.f.
Restaurants (drive in)	SE4	30 gpd	per seat
Restaurants (sit down)	SE4	30 gpd	per seat
Retail & Department Stores			
Small Retail (<30,000 sq. ft.)	SE2	1	EDU
Large Retail (>30,000 sq. ft.)	SE2	10 gpd	per 1,000 gross s.f.
Schools/Colleges/Universities	SE2	10 gpd	per person
College Dormitories	SE2	40gpd	per room
Theaters	SE2	5 gpd	per seat
Warehouse	SE2	3 gpd	per 1,000 gross s.f.